

**LAPORAN REALISASI ANGGARAN SATUAN KERJA - BADAN LAYANAN UMUM**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2024 - UNAUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI 023  
**ESELON I** : DITJEN PENDIDIKAN TINGGI, RISET DAN TEKNOLOGI 17  
**SATUAN KERJA** : UNIVERSITAS NUSA CENDANA 677528

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Tgl Cetak : 17/02/25 9:03 AM  
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| URAIAN                                                         | 2024            |                 |                                       |     | 2023            |                 |                                       |     |
|----------------------------------------------------------------|-----------------|-----------------|---------------------------------------|-----|-----------------|-----------------|---------------------------------------|-----|
|                                                                | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1                                                              | 2               | 4               | 5                                     | 6   | 7               | 8               | 9                                     | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 1. Pajak Dalam Negeri                                          | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 2. Pajak Perdagangan Internasional                             | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 201,709,904,000 | 252,915,428,335 | 51,205,524,335                        | 125 | 180,725,000,000 | 239,741,600,562 | (59,016,600,562)                      | 133 |
| 1. Pendapatan Sumber Daya Alam                                 | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 3. Pendapatan BLU                                              | 201,709,904,000 | 252,849,076,326 | 51,139,172,326                        | 125 | 180,725,000,000 | 239,698,413,982 | (58,973,413,982)                      | 133 |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 0               | 66,352,009      | 66,352,009                            | 0   | 0               | 43,186,580      | (43,186,580)                          | 0   |
| <b>III. Pendapatan Hibah</b>                                   | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 201,709,904,000 | 252,915,428,335 | 51,205,524,335                        | 125 | 180,725,000,000 | 239,741,600,562 | (59,016,600,562)                      | 133 |
| <b>B. Belanja Negara</b>                                       | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 588,073,585,000 | 566,863,712,425 | (21,209,872,575)                      | 96  | 428,860,156,000 | 414,678,515,607 | 14,181,640,393                        | 97  |
| 1. Belanja Pegawai                                             | 126,583,381,000 | 126,425,895,916 | (157,485,084)                         | 100 | 119,721,520,000 | 117,264,983,194 | 2,456,536,806                         | 98  |
| 2. Belanja Barang                                              | 274,604,986,000 | 261,304,727,394 | (13,300,258,606)                      | 95  | 237,223,588,000 | 228,333,083,609 | 8,890,504,391                         | 96  |
| 3. Belanja Modal                                               | 186,885,218,000 | 179,133,089,115 | (7,752,128,885)                       | 96  | 71,915,048,000  | 69,080,448,804  | 2,834,599,196                         | 96  |
| 4. Belanja Pembayaran Bunga Utang                              | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 5. Belanja Subsidi                                             | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 6. Belanja Hibah                                               | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 7. Belanja Bantuan Sosial                                      | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 8. Belanja Lain-lain                                           | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| <b>II. Transfer ke Daerah</b>                                  | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |
| 1. Dana Bagi Hasil                                             | 0               | 0               | 0                                     | 0   | 0               | 0               | 0                                     | 0   |

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| URAIAN                                          | 2024            |                 |                                    |    | 2023            |                 |                                    |    |
|-------------------------------------------------|-----------------|-----------------|------------------------------------|----|-----------------|-----------------|------------------------------------|----|
|                                                 | ANGGARAN        | REALISASI       | REALISASI DI ATAS (BAWAH) ANGGARAN | %  | ANGGARAN        | REALISASI       | REALISASI DI ATAS (BAWAH) ANGGARAN | %  |
| 1                                               | 2               | 4               | 5                                  | 6  | 7               | 8               | 9                                  | 10 |
| 2. Dana Alokasi Umum                            | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| 3. Dana Transfer Khusus                         | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| a. Dana Alokasi Khusus Fisik                    | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| b. Dana Alokasi Khusus Non Fisik                | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| c. Hibah Kepada Daerah                          | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| 4. Dana Otonomi Khusus                          | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| 6. Dana Desa                                    | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| 7. Insentif Fiskal                              | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |
| Jumlah Belanja Negara (B.I + B.II)              | 588,073,585,000 | 566,863,712,425 | (21,209,872,575)                   | 96 | 428,860,156,000 | 414,678,515,607 | 14,181,640,393                     | 97 |
| C. PEMBIAYAAN                                   | 0               | 0               | 0                                  | 0  | 0               | 0               | 0                                  | 0  |

Keterangan :  
FINAL

Kupang, 17 Februari 2025  
Penanggung Jawab UAKPA  
REKTOR

Prof. Dr. drh. Maxs U. E. Sanam, M.Sc.  
NIP 196503081990031013